

Parks & Recreation

<u>Project Title</u>	<u>2011</u>	<u>Scope</u>
Park Renovation	\$2,500,000	Plan, design, renovate, equip and construct park improvements, including all park amenities and improvements to parks.
Swimming Pool Renovation & Development	\$1,000,000	Plan, design, renovate, equip and build swimming pools & associated site improvements.
Recreation Facility Planning, Land Acquisition, Development & Renovation	\$500,000	Design, renovate, equip recreation facilities (e.g. tennis, softball, baseball, golf training center, organized recreation, associated buildings, etc.). Purchase land for parks and recreation purposes throughout the City. To include associated costs such as: surveying, closing costs, planning documents, fencing, etc.
Median & Trail Renovation	\$500,000	Design, renovate, equip and upgrade medians, streetscapes and trails for water conservation, tree replacement, amenity improvements and facility upgrades (e.g. paving, landscaping, etc.).
Open Space Facility Renovation	\$600,000	Plan, design, equip and renovate Open Space facilities and trails.
Bosque Restoration & Revitalization	\$200,000	Restore and revitalize the river and Bosque. Remove non-native trees, trash, debris & Jetty Jacks. Plan, design, improve, equip and construct: trails, recreational facilities and restrooms.
Balloon Fiesta Park Upgrade	\$2,450,000	Plan, design, renovate, equip and build park improvements & associated site improvements at Balloon Fiesta Park. Scope includes replacement of current Command Center and maintenance facilities.
Open Space Land Acquisition Fencing & Protection	\$700,000	Purchase of land for Open Space, including surveying, platting, building fences, purchasing equipment, installing signs and associated improvements.
Neighborhood Park Development	\$1,350,000	Design and construct new park acres for Neighborhood Parks within the City with associated equipment and improvements.
Community Park Development	\$850,000	Design and construct new park acres for Community Parks within the City with associated equipment and improvements.
City Wide Forestry	\$70,000	Plan, design and implement City Wide Forestry Plan. Scope includes equipment purchase, pruning and tree planting city-wide.

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Vehicle and Equipment Set Aside - Park Construction	\$280,000	Purchase construction vehicles and equipment as required by R-10-20.
Vehicle and Equipment Set Aside - Park Management	\$1,000,000	Purchase of maintenance vehicles and equipment as mandated by R-10-20. Council Amendment: A portion of the funding for this project is designated for the acquisition of a bucket truck for Open Space.
Tom Bolack Park Improvements	\$200,000	To plan, design, acquire property, renovate, equip and construct park improvements, including park amenities at Tom Bolack Park.
Park Improvements - District 7	\$400,000	To plan, design, acquire property, renovate, equip and construct park improvements, including park amenities at parks for the benefit of District 7.
Los Altos Children's Park	\$600,000	To plan, design, acquire property, construct, equip and construct park improvements, including park amenities, on a portion of the Armory Site located at the intersection of Wyoming and Copper.
Regional Sports Complex	\$2,300,000	Acquire land, plan, design, construct and otherwise provide recreational improvements to include, but not necessarily be limited to sports fields for soccer, football, softball and baseball and to include but not necessarily be limited to associated lighting, parking, concession stands, restrooms, and other spectator amenities.
Balloon Museum - Lost Balloonist Tribute	\$500,000	To plan, design, acquire property, construct, install or equip a tribute at Balloon Fiesta Park for lost balloonists. This appropriation is contingent upon full project funding being received from non city sources. The design for the project shall include community input and shall be subject to final approval of the Councilor from District 2.
North Domingo Baca Park Improvements	\$2,500,000	To plan, design, acquire property, construct, install or equip improvements to North Domingo Baca Community Park including but not limited to tennis courts and/or turf area for soccer.
Woodward House Renovation	\$175,000	To plan, design, and construct improvements and renovations at the Woodward House, located on the Candelaria Farms Open Space Preserve, including utility extension and exterior improvements such as shade structures, restrooms, and entry gates.

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Paradise Hills Little League Improvements	\$250,000	To plan, design, acquire property, construct, install or equip park improvements, including park amenities at Paradise Hills Little League Fields on La Paz Drive.
Total	\$18,925,000	